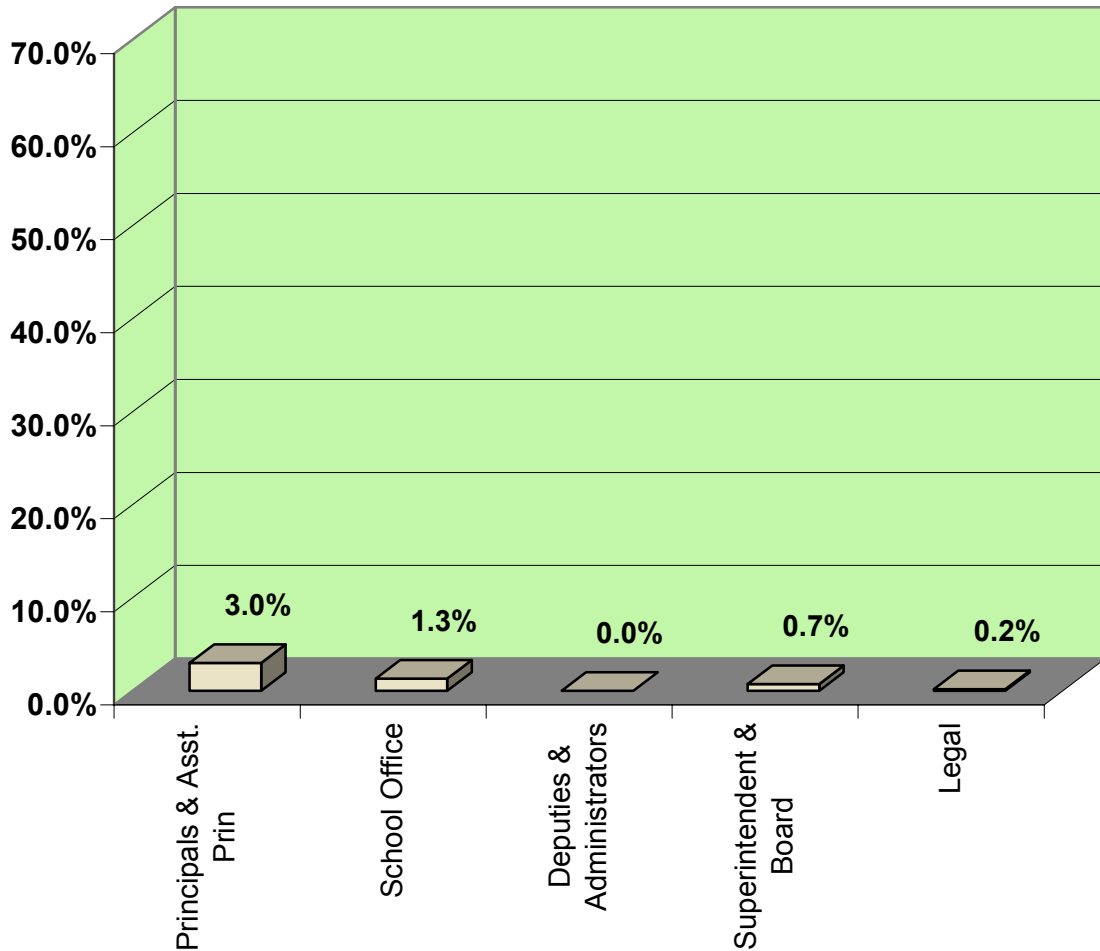


Lincoln School Department

#7 Leadership Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 3,276	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,289,669	\$394	3.0%
School Office	\$564,607	\$172	1.3%
Deputies, Administrators, et al	\$0	\$0	0.0%
Superintendent & Board	\$312,274	\$95	0.7%
Legal	\$71,203	\$22	0.2%
Leadership Expenditures	\$2,237,754	\$683	5.2%
Total District Expenditures	\$42,991,516	\$13,123	100.0%